

REVISED AGENDA
Waukesha County Finance Committee
Wednesday, June 18, 2003 – 8:45 a.m.
Courthouse – Room 179

Pledge of Allegiance
Public Comments
Approve Minutes of June 4, 2003
Executive Committee Report
Schedule Next Meeting Dates

Announcements
Read Correspondence
Meeting Approvals
Future Agenda Items

ITEMS FOR DISCUSSION AND CONSIDERATION

1. Ordinance 158-O-027: Amend 2003 Sheriff's Department Budget – Expenditure of Seized Funds – Computer Forensics Training
2. 2004 Budget Assumptions
3. Ordinance 158-O-024: Appropriate Additional Expenditures and Revenues for the Register of Deeds Office
4. Ordinance 158-O-025: Endorse the Receipt and Expenditure of Federal Funds to Enhance the Special Needs Services/English as a Second Language of Waukesha County Federated Library System Member Libraries
5. Ordinance 158-O-026: Endorse the Receipt and Expenditure of Federal Funds to Enhance the Special Needs Services/Reading Excellence of Waukesha County Federated Library System Member Libraries
6. Ordinance 158-O-029: Ratification of 2002-2003-2004 Social Worker Collective Bargaining Agreement
7. Ordinance 158-O-022: Establish Salaries for Elected Officials
8. Presentation by Supervisor Marchese on Observations at Nutrition Site
9. Transfer Funds in the Non-Departmental Budget from Fixed Assets to Operating Expenses to Fund a Presentation and Recruitment Effort to Bring the Graphic Arts Technical Foundation (GATF) and Printing Industries of America (PIA) to Waukesha County

<u>Item(s)</u>	<u>Appearance by:</u>	<u>Approx. Time</u>
1	Sheriff's Department Staff	9:00 a.m.
2	Norm Cummings, Administration Director; and Staff	9:15 a.m.
3	Mike Hasslinger, Register of Deeds; and Staff	10:00 a.m.
4, 5	Federated Library Staff	10:30 a.m.
6	Jim Richter, Labor Relations Manager	10:45 a.m.
7	Lee Esler, Chief of Staff	10:50 a.m.
8	Cathy Bellovary, Senior Services Director	11:20 a.m.
9	Bill Mitchell, WCEDC President	11:40 a.m.

REVISED 6-13-03, 10:28 A.M.

Waukesha County Finance Committee
Wednesday, June 18, 2003 – 8:45 a.m.
Courthouse – Room 179

Patricia A. Haukohl, Chair